2021-22 Approved Title I Activities

Func	Function Descr	Object	Object Description	Organization	Tota	ıl	Narrative Description
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	68,843.00	Employ 3 Paraprofessional @ 3.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs, including the Latino Literacy program; and to provide assistance to students' families in areas of school-related concerns in grades Pk-5. The para professions will also provide bilingual supports to parents who do not speak English, Parent of student with identified needs such as SPED, 504, dyslexia etc. will be provide additional support through the liaison personnel.
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	39,132.00	Employ 2.0 Teacher(s) @ 1.5 FTE (as Interventionists) to provide additional academic instruction in small groups in grades K-5 in ELA and math.
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	35,493.00	Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. A part-time behavior management specialist (.5 FTE) and an applied behavioral therapist (.5 FTE) will be employed to work with students.
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	16,392.00	Provide additional literacy supports to students through intervention with 2 part time tutors to be paid 27.32 for 10 hours per week for 30 weeks
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	9,957.60	Provide up to 10 Teachers for before and after-school day program (Tutoring Arts Enrichment and Latino Literacy Program) for students in grades pk-5
100	Instruction	100	Salaries	Michael C. Riley Elementary	\$	4,500.00	Provide opportunities for students in Coding to support increased student achievement. Supplies to include are 8 Nintendo Switch sets and programming materials and books.
100	Instruction	200	Employee Benefits	Michael C. Riley Elementary	\$	49,488.00	Employ Paraprofessionals @ 3.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades Pk-5.
100	Instruction	200	Employee Benefits	Michael C. Riley Elementary	\$	14,064.00	Employ 2.0 Teacher(s) @ 1.5 FTE (as Interventionists) to provide additional academic instruction in small groups in grades K-5 in ELA and math.
100	Instruction	200	Employee Benefits	Michael C. Riley Elementary	\$	8,960.00	Provide opportunities for students and teachers to recognize and respond to safety issues and develop character education programs. A part-time behavior management specialist (.5 FTE) and an applied behavioral therapist (.5 FTE) will be employed to work with students.
100	Instruction	200	Employee Benefits	Michael C. Riley Elementary	\$	4,632.00	Provide additional literacy supports to students through intervention with 2 part time tutors to be paid 27.32 for 10 hours per week for 30 weeks
100	Instruction	200	Employee Benefits	Michael C. Riley Elementary	\$	2,815.00	Provide up to 10 Teachers for before and after-school day program (Tutoring Arts Enrichment and Latino Literacy Program) for students in grades pk-5
100	Instruction	300	Purchased Services	Michael C. Riley Elementary	\$	22,523.25	Site Licenses to serve from 600 to 750 students to increase opportunities for student to engage in online learning onsite as well as remotely. Subscriptions planned for purchase are Brain Pop, Relex Mat/Explore learning, Mystery Science, Leader in Me Web online Curriculum, Flocabulary, IXL and Encyclopedia Britannica
100	Instruction	300	Purchased Services	Michael C. Riley Elementary	\$	1,500.00	Printing of parent engagement newsletters to go home to all parents. Print media continues to be an effective mode of communication for many of our families and including car tags for safety measures with children.
100	Instruction	300	Purchased Services	Michael C. Riley Elementary	\$	1,500.00	Food will be provided for parenting events. Contracted services will include catering for parenting events around timely parenting topics (Volunteer Breakfast, Parent Education Events, Leader in Me Parent Education, and Back to School night)

2021-22 Approved Title I Activities

Func	Function Descr	Object	Object Description	Organization	Tota	l	Narrative Description
100	Instruction	400	Supplies and Materials	Michael C. Riley Elementary	\$	24,725.00	Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, classroom rugs for educational purposes(ex alphabet), tag board, glue, glue sticks, hand sanitizer, banners, posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, DVD's, maps, globes, student white boards, desk test dividers, science lab materials, and Leader in Me workbooks. Materials also include guided reading book sets and STEM supplies.
100	Instruction	400	Supplies and Materials	Michael C. Riley Elementary	\$	3,500.00	Parenting supplies: Supplies include: parenting kits for various topics, core subject area practice materials for parents, and basic supplies for parent training. Supplies may include paper, pens, flash drives, tape, sticky notes, binders, legal pads, DVD's, envelopes, post cards, postage, staples, staplers, glue sticks, agenda books, paper plates, napkins, plastic cutlery, disposable table cloths, banners, posters, books, pamphlets, flyers, Hello my Name is stickers, batteries, agenda books/folders (800), etc.
100	Instruction	600	Other Objects	Michael C. Riley Elementary	\$	1,600.00	Provide refreshments for parents to encourage attendance to activities such as Latino Literacy Nights, ESOL night, Math night and Literacy night.
188	Parenting/Family Literacy	300	Purchased Services	Michael C. Riley Elementary	\$	1,527.43	Printing of parent engagement newsletters to go home to all parents. Print media continues to be an effective mode of communication for many of our families.
188	Parenting/Family Literacy	300	Purchased Services	Michael C. Riley Elementary	\$	500.00	Refreshments to encourage attendance for parent meeting for ESOL night, Latino Literacy Night, Curriculum Night and Leader in Me Parenting trainings.
188	Parenting/Family Literacy	400	Supplies and Materials	Michael C. Riley Elementary	\$	2,190.00	Parenting Supplies to support the home to school connection through Leader In Me Agendas, Bilingual Home Folders, School information flyers, paper, and pens.
188	Parenting/Family Literacy	600	Other Objects	Michael C. Riley Elementary	\$	800.00	Provide refreshments for parents to encourage attendance to activities such as Latino Literacy Nights, ESOL night, Math night and Literacy night.
220	Instructional Staff	300	Purchased Services	Michael C. Riley Elementary	\$	16,000.00	Provide on-going professional development training to all teachers in an effort to improve academic performance in core subjects for students in grades PK-5. Leader in Me Coaching System will be used throughout the year. Leader in Me contract to provide coaching days to the staff throughout the school year. LIM coaches work with the staff on the 7 habits. Coaches visit classrooms, provide PD and offer technical assistance through phone conferences and the use Leader In Me online resources. Three onsite coaching sessions at approximately \$3600 per day including travel expenses of the coach. The coaching applies to all staff!! Our staff includes a total of 103 faculty and staff members. We also include members of the classified staff in the coaching learning sessions. We schedule the training in blocks so that everyone can participate. We also designate time during the three days for the advisory council, our Lighthouse Team, to work
							with the coach for forward planning, and we invite parent leaders-usually 3-5 persons, to be a part of our learning. Consultant travel is included in the contract agreement.

2021-22 Approved Title I Activities

Func	Function Descr	Object	Object Description	Organization	Tot	al	Narrative Description
220	Instructional Staff	300	Purchased Services	Michael C. Riley Elementary	\$	8,172.75	Conferences will include Learning Through Leadership Leader in Me Training Symposium for 8 teachers and 2 administrators, Goals will include 2 teachers and 2 administrators, Light House will include teachers from each grade level and content area, and Empowerment workshops will be for the entire faculty of 79, and STEM Conference for 4 teachers. Funds will be used for registration and travel costs. Leadership Academy at Murrells Inlet, SC for leadership team consisting of teachers and administrators Leader in Me Global Summit in St. Louis, MO for teachers and administrators Other planned conferences are Southern Reading Recovery Conference in Mytle Beach for reading coach and teachers, South Carolina Math conference place or format is TBD and the Special Education Autism Conference place or format is TBD Many of these experiences may include virtual attendance only. Guided math conference for 5 teachers in Columbia, SC.
220	Instructional Staff	400	Supplies and Materials Other Objects	Michael C. Riley	\$		PD Supplies Supplies may include: paper, pens, flash drives, sticky notes, labels, binders, chart paper, markers, notepads, dry erase supplies, highlighters, ink, promethean board supplies, chart stands, Hello my name is stickers, labels, batteries, tape, DVD's, staples, Leader in Me training materials including guide books, etc. Annual Membership to Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal
			-	Elementary			leadership capabilities. Engage parent and community support. Inspire personal growth in staff.
				Michael C. Riley	\$	347,114.93	